

DASB Budget Request 2020-2021

For DASB Operational Accounts Only

Budget Request due to the Office of College Life by 4:00 pm Tuesday, November 12, 2019

Applications and attachments must be submitted via email to Dennis Shannakian at ShannakianDennis@fhda.edu.

The Subject must be in the following format: "DASB Budget Request - DASB Account/Program Name - DASB Account Number"

For Example: "DASB Budget Request - DASB Budget Committee - 41-51140"

Everything submitted will be publicly available online.

Delete the Object Codes and lines within Object Codes you do not need.

1. Program (Account) Name: Bank/Credit Card Fees
2. Is this a new DASB account? Yes No DASB Account Number: 41-51338
3. Amount requested for 2019-2020 \$ 1,500
4. Total amount allocated for 2019-2020 \$ 1,000
5. How long has this program existed? 15+ Years (began using credit/debit card machine)
6. Number of students directly served in this program: All DASB Members Paying By Credit/Debit
Please ACCURATELY and THOROUGHLY complete numbers 7 – 10 and use additional sheets if necessary.
7. List ALL other accounts and/or sources of income (list ALL **Account Numbers, Account Names, Account Balances, and Account Purposes/Restrictions**) also list ALL Co-Sponsorships for the Program; include anticipated future sources and co-sponsorships. Accounts and amounts will be verified.
Failure to disclose ANY and ALL non-DASB Funding Sources will result in the immediate disqualification of your request and/or the freezing of your DASB Account if already approved.
B Budget Accounts: N/A
Trust Accounts: N/A
Fund 15 Accounts: N/A
FHDA Foundation Accounts: N/A
Grant Funded Accounts: N/A
Other District Accounts: N/A
Off-Campus/Off-District Accounts: N/A
On-Campus Co-Sponsorships: N/A
Off-Campus Co-Sponsorships: N/A
8. Give a brief description of the program/services to be provided and how they fulfill the mission of the college. How will these funds benefit present and future students? Many students pay for their discounted movie tickets, bike locker corral access fees, and DASB Bike Program fees with their credit/debit cards. The bank charges a fee for this convenience, so we need to have an expense account to record all of these bank processing fees. We also went to a Positive Pay service with the bank to help reduce the risk of check fraud with the checks we issue. While our District has not been charging DASB for this service since implementation, they are moving to a new bank and we are uncertain if we will be charged for Positive Pay bank services in the future
9. How have you been meeting or how do you plan to meet the budget stipulation of requiring that all students benefiting from DASB funds allocated to you have paid the \$10 DA Student Body Fee and are DASB Members (DASB Budget Stipulation # 1)? When students purchase movie tickets, they must show their DASB card. If they are paying for access to the bike locker corral or Bike Program fees, the Office of College Life verifies their student status to be sure they paid their DASB quarterly card fee.
10. What would be the impact if DASB did not completely fund this request? Students would not be able to pay with their credit/debit card, and they would be angry. This would create bad feelings toward DASB. Paying by credit/debit card has been a convenience for students that DASB has provided for many, many years.
11. Total amount being requested for 2020-2021 (from page 2) \$ 1,500

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