

DASB BUDGET OVERVIEW

Fund 41 DASB Operating
Fund 46 DASB Student Rep Fee

Budget Definitions & Process

▣ Fiscal Year:

July 1 to June 30

Year-End Close:

process of recording all applicable transactions in fiscal year ending June 30

▣ Balanced Budget:

Estimated Income + Prior Yr. Surplus Fund Balance
= Estimated Expenses
(Available to allocate)

▣ Special Allocations:

Budgeted to meet unexpected needs during the fiscal year

▣ Budget Timeline:

DASB Finance Code
Article II Section 2

Fall: Next Yr. DASB
Budget Applications Due

Winter: DASB Finance
Committee sends Budget
Recommendation to the
DASB Senate for Approval

Spring: Approved DASB
Budget to the FHDA
Board of Trustees for final
approval in May.

DASB Operating-Fund 41

2018-2019 ACTUAL

- ▣ Revenue: \$981,685
- ▣ Two Main Sources:
 - DASB Card \$635,315
 - ▣ Declining enrollment results in decreasing revenue for DASB
 - Flea Market \$280,773
 - ▣ Fewer Flea Market vendors results in decreasing revenue

2019-2020 BUDGET

- ▣ Revenue: \$1,044,950
- ▣ Two Main Sources:
 - DASB Card \$660,000
 - ▣ Unless enrollment stabilizes, revenue will continue to decline
 - Flea Market \$310,000
 - ▣ Flea Market food vendors added in `19-20 will help increase revenue

DASB Budget Website Resources

- <http://www.deanza.edu/dasb/budget/>
- <http://www.deanza.edu/dasb/documents/codes/DASB-Finance-Code.pdf>
- <http://www.deanza.edu/dasb/documents/forms/Finance-Comm-Agenda-Fund-41.pdf>
- <https://www.deanza.edu/dasb/budget/documents/2019-2020/2019-2020budgetgoals.pdf>
- <https://www.deanza.edu/dasb/budget/documents/2019-2020/2019-2020revenuefund41.pdf>
- <https://www.deanza.edu/dasb/budget/documents/2019-2020/2019-2020budgetfund41.pdf>
- <https://www.deanza.edu/dasb/budget/documents/2019-2020/2019-2020revenuefund46.pdf>
- <http://www.deanza.edu/dasb/budget/documents/2019-2020/2019-2020-budgetfund46.pdf>
- <https://www.deanza.edu/dasb/budget/documents/2019-2020/2019-2020stipulations.pdf>
- <http://www.deanza.edu/studentaccounts/financial-statements.html>
- <http://www.deanza.edu/studentaccounts/reports/>
- <http://www.deanza.edu/studentaccounts/forms-docs.html>
- <https://www.deanza.edu/dasb/budget/documents/2019-2020/2019-2020-DASB-Budget-Book.pdf>