

De Anza College Program Review

Photography

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Enrollment/Grades (Fiscal Year)	1,113	1,172	1,119	1,130	1,141	1,153
WSCH (Fiscal Year)	6,331	6,063	5,486	5,541	5,596	5,652
Productivity (Fiscal Year)	537	505	463			
Retention % (Fiscal Year)	84%	83%	89%	90 %	91 %	92 %
Success % (Fiscal Year)	71%	69%	77%	78%	79 %	80 %
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	1.96	1.94	1.49	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.		
PT/Overload FTEF	1.53	1.72	2.12			
Total FTEF	3.49	3.66	3.60			
Percent Full-time	56%	53%	41%			
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)	60	53	51			
% Not Vocational	2%	11%	20%			
% Transferable	88%	100%	100%			
% Degree Applicable	100%	100%	100%			
% Not Basic Skills	100%	100%	100%			

Success Rates, Fiscal Year 2007-08

Definitions

Dimension	Distribution		Non-Success			Percent		
	Count	Col %	Success	success	Withdraw	Success	Non-success	Percent Withdraw
Ethnicity								
Asian	339	30	280	31	28	83	9	8
Black	23	2	13	6	4	57	26	17
Filipino	80	7	60	9	11	75	11	14
Hispanic	172	15	120	22	30	70	13	17
Native Am	3	0	2	0	1	67	0	33
Pac Islander	20	2	15	4	1	75	20	5
White	341	30	267	37	37	78	11	11
Other	25	2	17	7	1	68	28	4
Unrecorded	116	10	90	12	14	78	10	12
Total	1,119	100	864	128	127	77	11	11
Gender								
Female	612	55	481	60	71	79	10	12
Male	507	45	383	68	56	76	13	11
Total	1,119	100	864	128	127	77	11	11
Age								
19 or less	380	34	292	52	36	77	14	9
20 - 24	375	34	293	39	43	78	10	11
25 - 29	157	14	116	18	23	74	11	15
30 - 34	60	5	49	5	6	82	8	10
35 - 39	52	5	35	9	8	67	17	15
40 - 49	62	6	52	4	6	84	6	10
50 +	33	3	27	1	5	82	3	15
Total	1,119	100	864	128	127	77	11	11

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.

Distribution and Success by Targeted Group

Year/Demographic	Count	Col %	Percent						
			Success	Non-success	Withdraw	Success	Non-success	Withdraw	Retained
Fiscal Year 2007-08									
Targeted	275	25	193	37	45	70	13	16	84
Not Targeted	844	75	671	91	82	80	11	10	90
Total	1,119	100	864	128	127	77	11	11	89
Fiscal Year 2006-07									
Targeted	227	19	132	51	44	58	22	19	81
Not Targeted	945	81	680	105	160	72	11	17	83
Total	1,172	100	812	156	204	69	13	17	83
Fiscal Year 2005-06									
Targeted	271	24	156	59	56	58	22	21	79
Not Targeted	842	76	632	87	123	75	10	15	85
Total	1,113	100	788	146	179	71	13	16	84

Targeted groups = Hispanic, Black, Filipino

Distribution and Success by Ethnicity

Year/Demographic	Count	Col %	Percent						
			Success	Non-success	Withdraw	Success	Non-success	Withdraw	Retained
Fiscal Year 2007-08									
Asian	339	30	280	31	28	83	9	8	92
Black	23	2	13	6	4	57	26	17	83
Filipino	80	7	60	9	11	75	11	14	86
Hispanic	172	15	120	22	30	70	13	17	83
Native Am	3	0	2	0	1	67	0	33	67
Pac Islander	20	2	15	4	1	75	20	5	95
White	341	30	267	37	37	78	11	11	89
Other	25	2	17	7	1	68	28	4	96
Unrecorded	116	10	90	12	14	78	10	12	88
Total	1,119	100	864	128	127	77	11	11	89
Fiscal Year 2006-07									
Asian	382	33	291	35	56	76	9	15	85
Black	25	2	13	2	10	52	8	40	60
Filipino	63	5	38	12	13	60	19	21	79
Hispanic	139	12	81	37	21	58	27	15	85
Native Am	3	0	1	0	2	33	0	67	33
Pac Islander	5	0	5	0	0	100	0	0	100
White	405	35	287	57	61	71	14	15	85
Other	24	2	13	4	7	54	17	29	71
Unrecorded	126	11	83	9	34	66	7	27	73
Total	1,172	100	812	156	204	69	13	17	83
Fiscal Year 2005-06									
Asian	328	29	254	28	46	77	9	14	86
Black	35	3	20	6	9	57	17	26	74
Filipino	75	7	47	18	10	63	24	13	87
Hispanic	161	14	89	35	37	55	22	23	77
Pac Islander	12	1	4	2	6	33	17	50	50
White	355	32	267	42	46	75	12	13	87
Other	26	2	20	1	5	77	4	19	81
Unrecorded	121	11	87	14	20	72	12	17	83
Total	1,113	100	788	146	179	71	13	16	84