

De Anza College Program Review

Speech/Communication

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Enrollment/Grades (Fiscal Year)	4,335	4,355	4,806	4,854	4,903	4,952
WSCH (Fiscal Year)	22,716	22,932	25,059	25,309	25,563	25,818
Productivity (Fiscal Year)	481	444	463			
Retention % (Fiscal Year)	90%	91%	91%	91%	91%	91%
Success % (Fiscal Year)	87%	87%	84%	85%	86%	87%
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	7.61	6.65	5.91	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.		
PT/Overload FTEF	5.94	8.37	9.77			
Total FTEF	13.55	15.02	15.68			
Percent Full-time	56%	44%	38%			
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)	206	219	245			
% Not Vocational	100%	100%	100%			
% Transferable	91%	93%	97%			
% Degree Applicable	96%	93%	97%			
% Not Basic Skills	100%	100%	100%			

Success Rates, Fiscal Year 2007-08

Definitions

Dimension	Distribution		Non-			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian	1,915	40	1,677	96	142	88	5	7
Black	189	4	147	26	16	78	14	8
Filipino	336	7	283	25	28	84	7	8
Hispanic	673	14	510	69	94	76	10	14
Native Am	24	0	18	5	1	75	21	4
Pac Islander	62	1	49	5	8	79	8	13
White	1,113	23	949	58	106	85	5	10
Other	181	4	156	10	15	86	6	8
Unrecorded	313	7	264	24	25	84	8	8
Total	4,806	100	4,053	318	435	84	7	9
Gender								
Female	2,324	48	2,018	121	185	87	5	8
Male	2,480	52	2,033	197	250	82	8	10
Unrecorded	2	0	2	0	0	100	0	0
Total	4,806	100	4,053	318	435	84	7	9
Age								
19 or less	1,880	39	1,588	143	149	84	8	8
20 - 24	2,001	42	1,648	134	219	82	7	11
25 - 29	495	10	431	26	38	87	5	8
30 - 34	155	3	136	4	15	88	3	10
35 - 39	103	2	92	5	6	89	5	6
40 - 49	134	3	123	6	5	92	4	4
50 +	38	1	35	0	3	92	0	8
Total	4,806	100	4,053	318	435	84	7	9

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.

Distribution and Success by Targeted Group

Year/Demographic	Count	Col %	Success	Non- success	Withdraw	Percent			
						Success	Non- success	Withdraw	Percent Retained
Fiscal Year 2007-08									
Targeted	1,198	25	940	120	138	78	10	12	88
Not Targeted	3,608	75	3,113	198	297	86	5	8	92
Total	4,806	100	4,053	318	435	84	7	9	91
Fiscal Year 2006-07									
Targeted	1,062	24	846	65	151	80	6	14	86
Not Targeted	3,293	76	2,949	91	253	90	3	8	92
Total	4,355	100	3,795	156	404	87	4	9	91
Fiscal Year 2005-06									
Targeted	1,073	25	891	40	142	83	4	13	87
Not Targeted	3,262	75	2,868	88	306	88	3	9	91
Total	4,335	100	3,759	128	448	87	3	10	90

Targeted groups = Hispanic, Black, Filipino

Distribution and Success by Ethnicity

Year/Demographic	Count	Col %	Success	Non- success	Withdraw	Percent			
						Success	Non- success	Withdraw	Percent Retained
Fiscal Year 2007-08									
Asian	1,915	40	1,677	96	142	88	5	7	93
Black	189	4	147	26	16	78	14	8	92
Filipino	336	7	283	25	28	84	7	8	92
Hispanic	673	14	510	69	94	76	10	14	86
Native Am	24	0	18	5	1	75	21	4	96
Pac Islander	62	1	49	5	8	79	8	13	87
White	1,113	23	949	58	106	85	5	10	90
Other	181	4	156	10	15	86	6	8	92
Unrecorded	313	7	264	24	25	84	8	8	92
Total	4,806	100	4,053	318	435	84	7	9	91
Fiscal Year 2006-07									
Asian	1,708	39	1,543	37	128	90	2	7	93
Black	188	4	160	15	13	85	8	7	93
Filipino	304	7	246	12	46	81	4	15	85
Hispanic	570	13	440	38	92	77	7	16	84
Native Am	17	0	14	0	3	82	0	18	82
Pac Islander	45	1	37	4	4	82	9	9	91
White	1,072	25	965	33	74	90	3	7	93
Other	174	4	155	4	15	89	2	9	91
Unrecorded	277	6	235	13	29	85	5	10	90
Total	4,355	100	3,795	156	404	87	4	9	91
Fiscal Year 2005-06									
Asian	1,672	39	1,508	32	132	90	2	8	92
Black	182	4	144	5	33	79	3	18	82
Filipino	325	7	280	7	38	86	2	12	88
Hispanic	566	13	467	28	71	83	5	13	87
Native Am	30	1	24	0	6	80	0	20	80
Pac Islander	35	1	27	2	6	77	6	17	83
White	1,045	24	908	39	98	87	4	9	91
Other	128	3	113	1	14	88	1	11	89
Unrecorded	352	8	288	14	50	82	4	14	86
Total	4,335	100	3,759	128	448	87	3	10	90