

Learning Resources Division

Dept. #	Course Title	Established Seat Count	# of Sections Reduced	"Single" Load Factor	Total Load	Savings in FTEF @ \$63,00	# of Students Affected
SSC	LRNA/EWRT/PSME 97	30	3.5	0.066	0.231	\$ 14,553.00	105
					0	\$ -	0
					0	\$ -	0
			3.5		0.231	\$ 14,553.00	105

Complete List of Reductions	
Student Success Center Course Reductions (.233 FTE)	\$14,553.00
1.0 FTE Reduction Classified Personnel (Division Office)	\$121,965.00
1.75 FTE Reduction Classified Personnel (Library)	\$161,047.00
.50 FTE Reduction Classified Personnel (Distance Learning)	\$31,500.00
.45 FTE Reduction Classified Personnel (Student Success Center)	\$28,350.00
"B" Reduction (Distance Learning)	\$32,454.00
"B" Reduction (Student Success Center)	\$60,000.00
"B" Budget Reduction (Library)	\$28,592.00
Total Reduction	\$478,461.00

Impact to Learning Resources Division

Distance Learning Impact:

- No growth for distance learning course sections
- Significantly reduce support for web-enhanced and hybrid courses.
- Reduce support for distance learning course students / faculty
- Elimination of enrollment growth of up to 3000 students per year.
- Reduced access for non-traditional students.
- Delay De Anza's goal to develop a fully online degree.
- No Catalyst support for catastrophic failures to 8000+ users and hundreds of courses.

Library Services Impact:

- Library and Library West Computer Lab will close at 6 pm on Tuesday and Wednesday
- Limited coverage for services desks will result in occasional closure of Library West Computer Lab
- No back-up Library assistance
- Reliance on ETS for computer lab maintenance and upgrades
- Elimination of research database widely used by students (Gale)
- Elimination of research database widely used by students & staff (CollegeSource, college catalogs)

Student Success Impact:

- Tutoring hours vulnerable due to loss of stable B and reliance on one-time and grant funding
- Tutor training faculty reduced; elimination of dept faculty co-teaching erodes dept connection with tuto
- Reduction in program open hours
- Reduction in skills offerings during summer