

FHDA Program Review

Limits:

Disability Supp Progr and Serv > Educational Access

Enrollment Trends

Disability Supp Progr and Serv > Educational Access

	2014-15	2015-16	2016-17	2017-18	2018-19	5-yr %Inc
↗Unduplicated Headcount	320	309	284	266	251	-21.6%
↗Census Enrollment	1,021	970	910	862	818	-19.9%
↗Sections	41	39	30	28	25	-39.0%
↗WSCH	7,980	7,613	5,047	3,534	3,430	-57.0%
↗FTEF (end of term)	532	508	338	237	230	-56.8%
↗FTEF (end of term)	5.4	5.4	4.1	3.6	3.5	-34.7%
↗Productivity (WSCH/FTEF)	1,468	1,400	1,224	987	966	-34.2%

Faculty Workload

Disability Supp Progr and Serv > Educational Access

	2014-15	2015-16	2016-17	2017-18	2018-19	5-yr %Inc
Full Time Load	4.1	3.8	3.0	2.8	3.0	-25%
Full Time %	75.1%	69.3%	72.8%	78.8%	85.9%	14%
Overload	0.7	0.6	0.3	0.3	0.3	-66%
Overload %	13.5%	10.5%	7.1%	8.2%	7.1%	-47%
Part Time Load	0.6	1.1	0.8	0.5	0.3	-59%
Part Time %	11.4%	20.2%	20.1%	13.0%	7.1%	-38%
Total FTEF	5.4	5.4	4.1	3.6	3.5	-35%

Course Success

Disability Supp Progr and Serv > Educational Access

	2014-15		2015-16		2016-17		2017-18		2018-19	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Success	979	96%	934	96%	896	98%	850	99%	810	99%
Non Success	28	3%	8	1%	4	0%	2	0%	3	0%
Withdrew	14	1%	28	3%	10	1%	10	1%	5	1%
Total	1,021	100%	970	100%	910	100%	862	100%	818	100%

Course Success for Targeted Groups

	2014-15		2015-16		2016-17		2017-18		2018-19	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Success	277	93%	276	96%	289	99%	273	98%	256	99%
Non Success	15	5%	4	1%	1	0%	2	1%	2	1%
Withdrew	5	2%	9	3%	3	1%	4	1%	1	0%
Total	297	100%	289	100%	293	100%	279	100%	259	100%

Course Success for Non Targeted Groups

	2014-15		2015-16		2016-17		2017-18		2018-19	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Success	702	97%	658	97%	607	98%	577	99%	554	99%
Non Success	13	2%	4	1%	3	0%	0	0%	1	0%
Withdrew	9	1%	19	3%	7	1%	6	1%	4	1%
Total	724	100%	681	100%	617	100%	583	100%	559	100%

by Gender

	2014-15		2015-16		2016-17		2017-18		2018-19	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Female	490	48%	485	50%	457	50%	411	48%	383	47%
Male	531	52%	485	50%	453	50%	451	52%	435	53%
Total	1,021	100%	970	100%	910	100%	862	100%	818	100%

by Ethnicity

	2014-15		2015-16		2016-17		2017-18		2018-19	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
African American	61	6%	56	6%	48	5%	44	5%	35	4%
Asian	208	20%	191	20%	220	24%	228	26%	212	26%
Filipinx	58	6%	59	6%	58	6%	51	6%	54	7%
Latinx	178	17%	174	18%	187	21%	184	21%	170	21%
Native American	5	0%	4	0%	5	1%	8	1%	8	1%
Pacific Islander	3	0%	2	0%	0	0%	0	0%	2	0%
White	411	40%	390	40%	316	35%	286	33%	292	36%
Decline to State	97	10%	94	10%	76	8%	61	7%	45	6%
Total	1,021	100%	970	100%	910	100%	862	100%	818	100%

by Age

	2014-15		2015-16		2016-17		2017-18		2018-19	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
19 or less	13	1%	26	3%	12	1%	16	2%	19	2%
20-24	31	3%	25	3%	51	6%	62	7%	59	7%
25-39	259	25%	244	25%	230	25%	208	24%	171	21%
40 +	718	70%	675	70%	617	68%	576	67%	569	70%
Total	1,021	100%	970	100%	910	100%	862	100%	818	100%

by Education Level

	2014-15		2015-16		2016-17		2017-18		2018-19	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Bachelor or higher	9	1%	6	1%	5	1%	5	1%	6	1%
Associate	9	1%	6	1%	6	1%	11	1%	7	1%
HS/Equivalent	436	43%	386	40%	328	36%	299	35%	241	29%
All Other	567	56%	572	59%	571	63%	547	63%	564	69%
Total	1,021	100%	970	100%	910	100%	862	100%	818	100%

Some courses may continue to be listed but no longer have data due to renumbering or because the course was not offered in the past five years.

Success Rates by Gender
 Disability Supp Progr and Serv > Educational Access

		2018-19							
		Success		Non Success		Withdrew		Total	
		Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female		378	99%	2	1%	3	1%	383	100%
Male		432	99%	1	0%	2	0%	435	100%
All		810	99%	3	0%	5	1%	818	100%

		2017-18							
		Success		Non Success		Withdrew		Total	
		Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female		406	99%	1	0%	4	1%	411	100%
Male		444	98%	1	0%	6	1%	451	100%
All		850	99%	2	0%	10	1%	862	100%

		2016-17							
		Success		Non Success		Withdrew		Total	
		Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female		452	99%	1	0%	4	1%	457	100%
Male		444	98%	3	1%	6	1%	453	100%
All		896	98%	4	0%	10	1%	910	100%

		2015-16							
		Success		Non Success		Withdrew		Total	
		Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female		469	97%	5	1%	11	2%	485	100%
Male		465	96%	3	1%	17	4%	485	100%
All		934	96%	8	1%	28	3%	970	100%

		2014-15							
		Success		Non Success		Withdrew		Total	
		Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female		469	96%	13	3%	8	2%	490	100%
Male		510	96%	15	3%	6	1%	531	100%
All		979	96%	28	3%	14	1%	1,021	100%

2018-19									
	Success		Non Success		Withdrew		Total		
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent	
19 or less	19	100%	0	0%	0	0%	19	100%	
20-24	59	100%	0	0%	0	0%	59	100%	
25-39	170	99%	0	0%	1	1%	171	100%	
40 +	562	99%	3	1%	4	1%	569	100%	
All	810	99%	3	0%	5	1%	818	100%	

2017-18									
	Success		Non Success		Withdrew		Total		
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent	
19 or less	15	94%	0	0%	1	6%	16	100%	
20-24	57	92%	0	0%	5	8%	62	100%	
25-39	205	99%	1	0%	2	1%	208	100%	
40 +	573	99%	1	0%	2	0%	576	100%	
All	850	99%	2	0%	10	1%	862	100%	

2016-17									
	Success		Non Success		Withdrew		Total		
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent	
19 or less	12	100%	0	0%	0	0%	12	100%	
20-24	47	92%	0	0%	4	8%	51	100%	
25-39	227	99%	2	1%	1	0%	230	100%	
40 +	610	99%	2	0%	5	1%	617	100%	
All	896	98%	4	0%	10	1%	910	100%	

2015-16									
	Success		Non Success		Withdrew		Total		
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent	
19 or less	22	85%	1	4%	3	12%	26	100%	
20-24	23	92%	0	0%	2	8%	25	100%	
25-39	236	97%	3	1%	5	2%	244	100%	
40 +	653	97%	4	1%	18	3%	675	100%	
All	934	96%	8	1%	28	3%	970	100%	

2014-15									
	Success		Non Success		Withdrew		Total		
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent	
19 or less	11	85%	2	15%	0	0%	13	100%	
20-24	26	84%	3	10%	2	6%	31	100%	
25-39	247	95%	5	2%	7	3%	259	100%	
40 +	695	97%	18	3%	5	1%	718	100%	
All	979	96%	28	3%	14	1%	1,021	100%	

	2018-19							
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	35	100%	0	0%	0	0%	35	100%
Asian	211	100%	0	0%	1	0%	212	100%
Filipinx	54	100%	0	0%	0	0%	54	100%
Latinx	167	98%	2	1%	1	1%	170	100%
Native American	8	100%	0	0%	0	0%	8	100%
Pacific Islander	2	100%	0	0%	0	0%	2	100%
White	288	99%	1	0%	3	1%	292	100%
Decline to State	45	100%	0	0%	0	0%	45	100%
All	810	99%	3	0%	5	1%	818	100%

	2017-18							
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	43	98%	1	2%	0	0%	44	100%
Asian	226	99%	0	0%	2	1%	228	100%
Filipinx	51	100%	0	0%	0	0%	51	100%
Latinx	179	97%	1	1%	4	2%	184	100%
Native American	8	100%	0	0%	0	0%	8	100%
Pacific Islander	0	N/A	0	N/A	0	N/A	0	100%
White	283	99%	0	0%	3	1%	286	100%
Decline to State	60	98%	0	0%	1	2%	61	100%
All	850	99%	2	0%	10	1%	862	100%

	2016-17							
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	48	100%	0	0%	0	0%	48	100%
Asian	214	97%	0	0%	6	3%	220	100%
Filipinx	58	100%	0	0%	0	0%	58	100%
Latinx	183	98%	1	1%	3	2%	187	100%
Native American	5	100%	0	0%	0	0%	5	100%
Pacific Islander	0	N/A	0	N/A	0	N/A	0	100%
White	314	99%	1	0%	1	0%	316	100%
Decline to State	74	97%	2	3%	0	0%	76	100%
All	896	98%	4	0%	10	1%	910	100%

	2015-16							
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	50	89%	3	5%	3	5%	56	100%
Asian	187	98%	2	1%	2	1%	191	100%
Filipinx	57	97%	0	0%	2	3%	59	100%
Latinx	169	97%	1	1%	4	2%	174	100%
Native American	4	100%	0	0%	0	0%	4	100%
Pacific Islander	2	100%	0	0%	0	0%	2	100%
White	375	96%	0	0%	15	4%	390	100%
Decline to State	90	96%	2	2%	2	2%	94	100%
All	934	96%	8	1%	28	3%	970	100%

	2014-15							
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	54	89%	5	8%	2	3%	61	100%
Asian	205	99%	2	1%	1	0%	208	100%
Filipinx	58	100%	0	0%	0	0%	58	100%
Latinx	165	93%	10	6%	3	2%	178	100%
Native American	5	100%	0	0%	0	0%	5	100%
Pacific Islander	3	100%	0	0%	0	0%	3	100%
White	395	96%	9	2%	7	2%	411	100%
Decline to State	94	97%	2	2%	1	1%	97	100%
All	979	96%	28	3%	14	1%	1,021	100%