



Quarterly PROD Estimate by Div & Dept

2010 Summer De Anza 201112

Term Length Multiplier = 12

2AT	Applied Technologies								
	Daily & Weekly			Pos & Open			TOTAL		
	WSCH	FTEF	PROD	WSCH	FTEF	PROD	WSCH	FTEF	PROD
APRN	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0
AUTO	639.50	0.537	397	22.50	0.000	0	662.00	0.537	411
MCNC	330.00	0.167	659	456.00	0.148	1027	786.00	0.315	832
Total:	969.50	0.704	459	478.50	0.148	1078	1,448.00	0.852	567

2BH Biological, Health & Envir Sc

	Daily & Weekly			Pos & Open			TOTAL		
	WSCH	FTEF	PROD	WSCH	FTEF	PROD	WSCH	FTEF	PROD
BIOL	2,321.00	1.198	646	0.00	0.000	0	2,321.00	1.198	646
E S	515.86	0.356	483	178.67	0.310	192	694.53	0.666	348
ESCI	957.00	0.698	457	126.00	0.137	307	1,083.00	0.835	432
HLTH	116.00	0.089	434	0.00	0.000	0	116.00	0.089	434
HTEC	414.00	0.260	531	849.00	0.620	456	1,263.00	0.880	478
NUTR	464.00	0.267	579	0.00	0.000	0	464.00	0.267	579
Total:	4,787.86	2.868	556	1,153.67	1.067	360	5,941.53	3.935	503

2CB Business/Computer Systems

	Daily & Weekly			Pos & Open			TOTAL		
	WSCH	FTEF	PROD	WSCH	FTEF	PROD	WSCH	FTEF	PROD
ACCT	2,982.00	1.813	548	0.00	0.000	0	2,982.00	1.813	548
BUS	2,480.00	1.177	702	0.00	0.000	0	2,480.00	1.177	702
CAOS	2,937.00	0.793	1235	0.00	0.000	0	2,937.00	0.793	1235
CDI	1,249.00	0.492	846	0.00	0.000	0	1,249.00	0.492	846
CIS	3,153.75	1.763	596	0.00	0.000	0	3,153.75	1.876	560
REST	428.00	0.178	801	0.00	0.000	0	428.00	0.178	801
Total:	13,229.75	6.216	709	0.00	0.000	0	13,229.75	6.329	697

2CA Creative Arts

	Daily & Weekly			Pos & Open			TOTAL		
	WSCH	FTEF	PROD	WSCH	FTEF	PROD	WSCH	FTEF	PROD
ARTS	2,420.00	1.222	660	0.00	0.000	0	2,420.00	1.222	660
DANC	498.00	0.274	606	0.00	0.000	0	498.00	0.274	606
F/TV	1,523.00	0.881	576	0.00	0.000	0	1,523.00	0.881	576
MUSI	898.10	0.501	598	0.00	0.000	0	898.10	0.501	598
PHTG	709.00	0.439	538	0.00	0.000	0	709.00	0.439	538
THEA	252.40	0.200	421	0.00	0.000	0	252.40	0.200	421
Total:	6,300.50	3.517	597	0.00	0.000	0	6,300.50	3.517	597

2IC Intercultural/Internation Stu

	Daily & Weekly			Pos & Open			TOTAL		
	WSCH	FTEF	PROD	WSCH	FTEF	PROD	WSCH	FTEF	PROD
ARBC	155.00	0.222	233	0.00	0.000	0	155.00	0.222	233
CANT	60.00	0.111	180	0.00	0.000	0	60.00	0.111	180
FREN	360.00	0.334	359	0.00	0.000	0	360.00	0.334	359
GERM	290.00	0.333	290	0.00	0.000	0	290.00	0.333	290
ICS	2,191.54	2.100	348	0.00	0.000	0	2,191.54	2.100	348
INTL	697.46	0.500	465	0.00	0.000	0	697.46	0.500	465
ITAL	205.00	0.222	308	0.00	0.000	0	205.00	0.222	308
JAPN	425.00	0.333	425	0.00	0.000	0	425.00	0.333	425
KORE	508.25	0.444	382	0.00	0.000	0	508.25	0.444	382
MAND	410.00	0.333	410	0.00	0.000	0	410.00	0.333	410
SPAN	1,554.00	1.287	402	0.00	0.000	0	1,554.00	1.287	402
WMST	93.15	0.100	311	0.00	0.000	0	93.15	0.100	311
Total:	6,949.40	6.319	367	0.00	0.000	0	6,949.40	6.319	367

2LA Language Arts

	Daily & Weekly			Pos & Open			TOTAL		
	WSCH	FTEF	PROD	WSCH	FTEF	PROD	WSCH	FTEF	PROD
ELIT	657.00	0.375	584	0.00	0.000	0	657.00	0.375	584
ESL	3,186.40	3.228	329	0.00	0.000	0	3,186.40	3.228	329
EWRT	6,148.00	6.348	323	0.00	0.000	0	6,148.00	6.348	323
JOUR	435.25	0.350	415	0.00	0.000	0	435.25	0.350	415
RDNS	0.00	0.000	0	16.00	0.000	0	16.00	0.000	0
READ	655.00	0.555	393	0.00	0.000	0	655.00	0.555	393
SPCH	2,703.50	2.275	396	0.00	0.000	0	2,703.50	2.275	396
Total:	13,785.15	13.131	350	16.00	0.000	0	13,801.15	13.131	350

2LR Learning Resources

	Daily & Weekly			Pos & Open			TOTAL		
	WSCH	FTEF	PROD	WSCH	FTEF	PROD	WSCH	FTEF	PROD
RDNS	0.00	0.000	0	308.00	0.000	0	308.00	0.000	0
Total:	0.00	0.000	0	308.00	0.000	0	308.00	0.000	0

2PE Physical Education/Athletics

	Daily & Weekly			Pos & Open			TOTAL		
	WSCH	FTEF	PROD	WSCH	FTEF	PROD	WSCH	FTEF	PROD
P E	7,332.90	3.506	697	408.00	0.000	0	7,740.90	3.506	736
Total:	7,332.90	3.506	697	408.00	0.000	0	7,740.90	3.506	736

2PS Physical Sciences/Math/Engin

	Daily & Weekly			Pos & Open			TOTAL		
	WSCH	FTEF	PROD	WSCH	FTEF	PROD	WSCH	FTEF	PROD
ASTR	1,280.00	0.444	961	0.00	0.000	0	1,280.00	0.444	961
CHEM	3,135.00	2.067	506	0.00	0.000	0	3,135.00	2.067	506
GEOL	245.00	0.137	596	0.00	0.000	0	245.00	0.137	596
MATH	9,311.00	6.308	492	0.00	0.000	0	9,311.00	6.308	492
MET	164.00	0.137	399	0.00	0.000	0	164.00	0.137	399
PHYS	902.00	0.311	967	0.00	0.000	0	902.00	0.311	967
Total:	15,037.00	9.404	533	0.00	0.000	0	15,037.00	9.404	533

2SS Social Sciences and Humanities

	Daily & Weekly			Pos & Open			TOTAL		
	WSCH	FTEF	PROD	WSCH	FTEF	PROD	WSCH	FTEF	PROD
ADMJ	280.00	0.216	432	0.00	0.000	0	280.00	0.216	432
ANTH	1,342.60	0.748	598	0.00	0.000	0	1,342.60	0.748	598
C D	1,080.25	0.898	401	0.00	0.000	0	1,080.25	0.898	401
ECON	2,544.00	1.400	606	0.00	0.000	0	2,544.00	1.400	606
GEO	196.00	0.100	653	0.00	0.000	0	196.00	0.100	653
HIST	2,800.00	1.500	622	0.00	0.000	0	2,800.00	1.500	622
HUMI	1,216.13	0.888	457	0.00	0.000	0	1,216.13	0.888	457
PARA	536.00	0.300	596	0.00	0.000	0	536.00	0.300	596
PHIL	1,623.53	0.725	746	0.00	0.000	0	1,623.53	0.725	746
POLI	1,438.00	0.900	533	0.00	0.000	0	1,438.00	0.900	533
POST	0.00	0.000	0	83.25	0.000	0	83.25	0.000	0
PSYC	2,916.00	1.448	671	0.00	0.000	0	2,916.00	1.448	671
SOC	927.45	0.700	442	0.00	0.000	0	927.45	0.700	442
Total:	16,899.96	9.823	573	83.25	0.000	0	16,983.21	9.823	576

2SE Special Education

	Daily & Weekly			Pos & Open			TOTAL		
	WSCH	FTEF	PROD	WSCH	FTEF	PROD	WSCH	FTEF	PROD
PEA	901.83	0.651	462	0.00	0.000	0	901.83	0.651	462
SIGN	350.00	0.222	526	0.00	0.000	0	350.00	0.222	526
SPED	3,864.40	1.157	1113	2,728.50	0.478	1903	6,592.90	1.635	1344
Total:	5,116.23	2.030	840	2,728.50	0.478	1903	7,844.73	2.508	1043

2ST Student Services

	Daily & Weekly			Pos & Open			TOTAL		
	WSCH	FTEF	PROD	WSCH	FTEF	PROD	WSCH	FTEF	PROD
COUN	122.00	0.019	2140	2,593.00	1.557	555	2,715.00	1.576	574
HUMA	792.95	0.500	529	0.00	0.000	0	792.95	0.500	529
Total:	914.95	0.519	588	2,593.00	1.557	555	3,507.95	2.076	563

Grand Total:	Daily & Weekly			Pos & Open			TOTAL		
	WSCH	FTEF	PROD	WSCH	FTEF	PROD	WSCH	FTEF	PROD
	91,323.20	58.036	525	7,768.92	3.250	797	99,092.12	61.399	538